<u>"YEAR OF STANDING UP FOR GUYANA"</u>

PUBLIC SERVICE MINISTRYCIRCULAR NO. 11/1986REFERENCE NO. PS: 37/3

FROM:Permanent Secretary, Public Service Ministry

DATE: 1986-04-19

TO: All Permanent Secretaries, Heads of Departments and Regional Executive Officers SUBJECT:

Monitoring Performance of Agencies – Submission of Revised and Operational Work Programme for 1986.

In keeping with the functions of the Public Service Ministry, the Management Services Division is charged with the responsibility for monitoring the performance of all Government Ministries, Departments, Agencies and Regions to ensure their effective and efficient management of Work Programme and Budgetary allocations.

- 2. To this end, this Ministry proposes setting up a monitoring mechanism this year in each agency in three (3) phases as follows:-
 - (a) Phase I This consists of ensuring that Revised and Operational Work Programme are in place in every Unit, Section or Division of your agency.
 - (b) Phase II this involves putting Reporting Mechanism in agencies where they do not exist.
 - (c) Phase III This deals with the institution of Management Committees in agencies where they do not exist.
- 3. With regard to Phase I which is to be instituted in all agencies, you are required to submit to this Ministry, not later than 10th May, 1986, your Revised Work Programme for the year 1986 in accordance with the attached format which would indicate:-
 - (a) Activity Breakdown
 - (b) Time element indicating starting and completion dates for each activity; and
 - (c) The purpose or objective of executing the total number of activities or programmes.
- 4. Please note that your Work Programme must be comprehensive and all embracing in nature and should include any programme you may have for:-
 - (a) Staff Development
 - (b) Management of Assets

- (c) Office accommodation (special reference to regions).
- (d) Arrears of work.
- (e) Improved standards of work performance.
- (f) Cost reduction activities e.g. electricity, fuel, telephones, etc.
- (g) Environment Programmes. (These have been submitted separately by most agencies).
- 5. In addition to the preparation of your Work Programme, in accordance with the prescribed format attached, each Divisional or Sectional Head in all agencies must also have a detailed breakdown of his/her programme to guide operations through out the year. You are therefore not requested to submit such details to the Ministry. Retain these in your agency for operational purposes.
- 6. The institution of Phase II and III would depend on the completion of phase I in all agencies. When we have arrived at that stage, further information would be provided by this Ministry.
- 7. Should you have any difficulty in preparing this Programme, please fell free to contact this Ministry for advice by telephoning 66415,68867 or 51341.
- 8. Please bring this circular to the immediate attention of all Divisional and sectional Heads of your agency as a matter of great importance and urgency.

J.E. Sinclair Permanent Secretary Public Service Ministry

Cc: Head of Presidential Secretariat P.S., Office of the Prime Minister Vice Presidents Deputy Prime Minister - Planning and Development Deputy Prime Minister - Agriculture Ministers Regional Chairman

REVISED WORK PROGRAMME 1986 CURRENT WORKS

NAME OF AGENCY: _____

NAME OF DEPARTMENT/DIVISION/SECTION:

OBJECTIVE: (DEPARTMENT/DIVISION/SECTION)

	PROGRAMME ELEMENTS	DURATION										REMARKS		
	(ACTIVITIES)													
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
1														
2														
3														
4														
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10														

REVISED WORK PROGRAMME 1986 CAPITAL WORKS

NAME OF AGENCY: _____

NAME OF DEPARTMENT/DIVISION/SECTION:

OBJECTIVE: (DEPARTMENT/DIVISION/SECTION)

	PROGRAMME ELEMENTS (ACTIVITIES)		DURATION											REMARKS
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
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